Message to our Communities

Kids First Health Care has a 37-year history of working in a public/private partnership with school districts, government, foundations, and other stakeholders to meet the health needs of underserved children. With staff who are highly qualified in pediatric medicine and an established organizational infrastructure, the agency strives to improve the health and well-being of infants, children, and adolescents. We have touched the lives of more than 58,000 children who, thanks to Kids First, have a greater expectation of fulfilling their potential to live healthy and productive lives.

Sincerely,
Theresa NeSmith
President, Board of Directors
Norma Portnoy
Executive Director

Our Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary health care services for low-income, uninsured, and underserved children</td>
<td>7,792</td>
</tr>
<tr>
<td>at health centers in Commerce City and Westminster</td>
<td></td>
</tr>
<tr>
<td>Enrollment assistance for children and families into government and other types of health insurance programs to help assure children’s access to health care</td>
<td>3,112</td>
</tr>
<tr>
<td>School nursing services, ensuring that more than 17,000 students in 32 schools have their health needs met during the school day</td>
<td>4,548</td>
</tr>
</tbody>
</table>

2013-2014 by the Numbers

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health care visits for children</td>
<td>7,792</td>
</tr>
<tr>
<td>Infants, children and youth served</td>
<td>3,112</td>
</tr>
<tr>
<td>Immunizations administered</td>
<td>4,548</td>
</tr>
<tr>
<td>Mental health counseling visits provided to children and teens</td>
<td>819</td>
</tr>
<tr>
<td>Children and adults financially screened and enrolled in health insurance plans</td>
<td>1,090</td>
</tr>
<tr>
<td>School nursing interventions performed</td>
<td>60,330</td>
</tr>
<tr>
<td>Percentage of budget directed towards clients and services</td>
<td>92%</td>
</tr>
</tbody>
</table>

Since 1978...

<table>
<thead>
<tr>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>58,000  children served</td>
</tr>
<tr>
<td>149,000 health care visits provided</td>
</tr>
</tbody>
</table>

Phone: 303.289.1086  Web: www.kidsfirsthealthcare.org  Address: 4675 E. 69th Ave., Commerce City, CO 80022
Key Performance Indicators

- **3.5%** Decreased ER visits (compared to 1.4% increase in other pediatric practices)
- **16.5%** Decreased cost of care (compared to 10.2% decrease in other pediatric clinics)
- **0.7%** Our 30-day hospital readmission rate remained under 1%

Testimonials

“My hope is to keep the Kids First clinic around for a long time so that my children can bring their children here.”

“I am very grateful with the clinic and all the people who work here because without them, I think that I would have not gone forward because in all reality, I needed them so much.”

"From colds to cancer, the care here has always been #1 for our family. They helped us through so much. Thank you, Kids First!”

Financial Summary

<table>
<thead>
<tr>
<th>Sources of Funding</th>
<th>Use of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$2,619,610</strong></td>
<td><strong>$2,476,236</strong></td>
</tr>
</tbody>
</table>

- **Contracts Income (31%)**
- **Insurance Payments (23%)**
- **Government Funding (20%)**
- **In-Kind Contributions (12%)**
- **Foundation Funding (9%)**
- **Special Events (2%)**
- **Patient Payments (1%)**
- **Corporate Funding (1%)**
- **Individual Funding (1%)**
- **Other Revenue (1%)**

- **Health Care Services (86%)**
- **School Nursing Program (26%)**
- **Administration (6%)**
- **Fundraising (2%)**

Our 2013-2014 Board

**Officers**
- Theresa NeSmith, President
- Curtis Stepan, President-Elect
- Arlo Anderson, Secretary/Treasurer

**Directors**
- Dan V. Clark
- Lynn Gilbert
- Lauren Hanrahan
- Michael Pascoe
- Revisha Martinez
- Dominick Moreno
- Connie Quintana
- Michael A. Smith

Pediatric Health Centers

**School-Based Health Centers**
- Adams City Middle School
- Kearney Middle School
- Adams City High School
- Lester Arnold High School

**Community Health Centers**
- Commerce City Clinic
- Baker Clinic in Westminster

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