Since establishing Colorado’s first school-based health center in 1978, Kids First Health Care has been committed to keeping our community’s most vulnerable and at-risk children healthy, in school, and ready to learn. It is through this commitment, along with the support of our generous funders, that we have transformed thousands of young lives.

I’m excited to announce that in fall 2017, Kids First will open a new school-based health center in Thornton High School, an Adams 12 Five Star school. In addition, we are in the planning stage to establish a new school-based health center for Brighton High School, a School District 27J school, tentatively scheduled to open in fall 2018. We are thrilled to extend our reach into these new communities so more adolescents can access the health care they need to thrive!

Sincerely,
Norma Portnoy
Executive Director

2015-2016 By the Numbers

<table>
<thead>
<tr>
<th>Service</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health care visits for children</td>
<td>8,451</td>
</tr>
<tr>
<td>Infants, children and youth served</td>
<td>3,128</td>
</tr>
<tr>
<td>Immunizations administered</td>
<td>4,956</td>
</tr>
<tr>
<td>Mental health counseling visits provided to</td>
<td>2,156</td>
</tr>
<tr>
<td>children and teens</td>
<td></td>
</tr>
<tr>
<td>Children and adults financially screened and enrolled in health insurance plans</td>
<td>597</td>
</tr>
<tr>
<td>School nursing interventions performed</td>
<td>73,747</td>
</tr>
<tr>
<td>Percentage of budget directed towards clients and services</td>
<td>89%</td>
</tr>
<tr>
<td>In uncompensated care provided</td>
<td>$715,275</td>
</tr>
</tbody>
</table>

Since 1978...
64,000 children served
165,451 health care visits provided
Key Performance Indicators

↑ 59.4% of patients ages 3-9 who received at least one well-child check — a 7.9% increase from 2014-2015

↓ 5.5% decrease of emergency room visits

“They’ve helped me in so many ways, it’s hard to describe. This is like my second home.”
— Sonia, mother of six Kids First patients

“My visit was very private, quick and easy. The school-based health center is helping the school and the community, too.”
— 11th grade student

“Imagine if I would have never known this place. These people were the only people I had—the only people my family had during those tough times.”
— Bianca, speaking about her son Dominic’s 2010 cancer diagnosis and Kids First’s ongoing support through the years

Sources of Funding
$3,378,252

Insurance Payments (29%)
Contract Income (26%)
Government Funding (17%)
In-Kind Contributions (12%)
Foundation Funding (10%)
Corporate Donations (2%)
Special Events (2%)
Other Revenue (<1%)
Individual Donations (<1%)
Patient Payments (<1%)

Use of Funds
$3,289,084

Health Care Services (68%)
School Nursing Program (21%)
Administration (7%)
Fundraising (4%)

Our 2015-2016 Board

Officers
Michael Smith, President, James R. Favor & Company
Curtis Stepan, President-Elect, Ascent Medical Consultants
Dan Clark, Secretary/Treasurer, Clark Consulting Group

Directors
Lynn Gilbert, RN, PhD, PNP-C, FAAN, University of Colorado College of Nursing
Tom Green, United Power
Lauren Grimsley, Adams County Housing Authority
Brenda Hampel, Connect the Dots Consulting
Revisha Martinez, Community Leader
Mike Pascoe, PhD, University of Colorado Denver
Alexander Rosado, Denver Metro Chamber of Commerce
Roger Stacq, University of Colorado Denver

Pediatric Health Centers

Commerce City School-Based Health Centers
Adams City Middle School
Kearney Middle School
Adams City High School
Lester Arnold High School

Community-Based Health Centers
Commerce City Clinic
Gregory Hill Early Childhood Center in Westminster