



Kids First Health Care

*Keeping kids healthy today and
for all of their tomorrows.*





Message to our Communities:
Excellence in pediatric care requires investment, and last year was once again a shining example of our commitment to continuing the care that has been the hallmark of Kids First Health Care for 37 years. Every year, throughout our history, we have brought help and hope to children. In every program and every community, we are seeing results. Lives are truly being changed, thanks to the generosity of our funders and the tireless work of our directors, employees, and volunteers.

Sincerely,









Theresa NeSmith
President, Board of Directors

Norma Portnoy
Executive Director

Our Services

<p>Primary health care services for low-income, uninsured and underinsured children at health centers in Commerce City and Westminster</p> 	<p>Enrollment assistance for children and families into health insurance programs to help assure children's access to health care</p> 	<p>School nursing services, ensuring that more than 17,000 students in 32 schools have their health needs met during the day</p> 	
---	--	--	--

2014-2015 by the Numbers

<p>8,168</p>  <p>Health care visits for children</p>	<p>3,163</p>  <p>Infants, children and youth served</p>	<p>4,489</p>  <p>Immunizations administered</p>	<p>1,237</p>  <p>Mental health counseling visits provided to children and teens</p>
<p>919</p>  <p>Children and adults financially screened and enrolled in health insurance plans</p>	<p>62,838</p>  <p>School nursing interventions performed</p>	<p>\$576,572</p>  <p>In uncompensated care provided</p>	<p>91%</p>  <p>Percentage of budget directed towards clients and services</p>

Since 1978...

61,000 children served

157,000 health care visits provided



Key Performance Indicators



Increase in well-child checks
(51.5% of our patients compared
to 31% last year)



Of patients showed an
improvement in their BMI after
enrolling in Kids First's obesity
management program

"I have been bringing my kids to Kids First for many years. Both the children and I love it here. They are always there to help with smiles on their faces. Thank you Kids First!"

Dominique, mother of Braiden age 4, Izabelle age 7, Alexander age 9, Joseph age 10 and Kaleb age 12

"I want to thank Kids First Health Care for always being able to see my son when he is sick or hurt."

Karena, mother of Robert age 8 months

"It's nice having Kids First Health Care in my high school because whenever people are sick they have the nurses to attend to them. What I love the most about this clinic is the staff. The nurses and staff care about the students' health and they always find a way to make people feel better and they check up on them the after 2 weeks or less. They are always there. You guys are very appreciated for the things you do!"

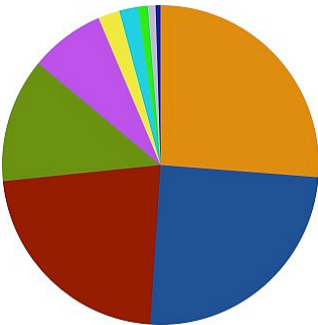
Lizbeth, age 16

Financial Performance

Sources of Funding

\$3,117,421

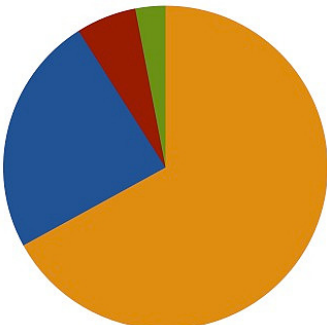
- Insurance Payments (26%)
- Contract Income (25%)
- Government Funding (22%)
- In-Kind Contributions (13%)
- Foundation Funding (8%)
- Corporate Donations (2%)
- Special Events (2%)
- Other Revenue (1%)
- Individual Donations (<1%)
- Patient Payments (<1%)



Use of Funds

\$2,910,367

- Health Care Services (67%)
- School Nursing Program (24%)
- Administration (6%)
- Fundraising (3%)



The difference between Sources and Uses of Funds is \$207,054. This consists of funds which are restricted for capitalized equipment purchases and grants received for expenses to be incurred during the 2015-16 fiscal year.

Our 2014-2015 Board

Officers

Theresa NeSmith, President, CityWide Banks
Michael Smith, President-Elect, Kline Alvarado Veio, P.C.
Dan Clark, Secretary/Treasurer, Clark Consulting Group

Directors

Lynn Gilbert, RN, PhD, PNP-C, FAAN, University of Colorado College of Nursing
Lauren Grimsley, Adams County Housing Authority
Michael Pascoe, University of Colorado Denver
Revisha Martinez, Community Leader
Dominick Moreno, Colorado House of Representatives
Connie Quintana, Adams 14 Board of Education
Tom Green, United Power
Roger Stace, University of Colorado Denver

Pediatric Health Centers

School-Based Health Centers

School-Based Health Centers in Commerce City:
Adams City Middle School
Kearney Middle School
Adams City High School
Lester Arnold High School

School/Community-Based Health Center

Gregory Hill Early Childhood Center in Westminster
Commerce City Clinic

For just **50 cents a day, (\$182 a year)**, donors can provide **one year of support** for a low-income child in need of **essential health care services**.