



2017-2018 in Review

A Year of Growth, Transition & Celebration

Our Mission: Kids First Health Care is committed to improving the health and well-being of infants, children, and youth through providing primary and preventive health services in partnership with schools and other community organizations.

During the 2017-2018 year, Kids First Health Care improved access to high-quality pediatric health care in Adams County. In 2018, we joined forces with School District 27J to open our eighth school-based health center in Brighton High School and provided care to 200 students through nearly 500 visits during the first four months. Thanks to generous funding from Colorado Biz Bash and Delta Dental of Colorado Foundation, we started a preventive dental care program at the Brighton High School health center in partnership with Salud Family Health Centers. Entering its second year of operation, our Thornton High School health center also saw significant growth last year, with 741 visits provided in fall 2018. Overall, Kids First greatly increased access to integrated care and wraparound support this past year, providing more than 3,000 mental health care visits and helping more than 1,000 children gain access to health insurance.

2018 marked the 40th Anniversary of our agency. Kids First celebrated this special anniversary with nearly one hundred patients, families, partners, and supporters through an evening of music, food, fond memories, and community. 2018 was also a time of significant transition for Kids First. In fall 2018, Norma Portnoy retired from her position as Executive Director after 10 years of leading the organization through a time of significant growth. We are grateful for Norma's leadership and dedication to Kids First. Moving into a new chapter, Kids First welcomed new Executive Director Whitney Gustin Connor to the team in April 2019. Whitney is excited to bring her vision, experience, and dedication to children's health to Kids First.

As we look forward to the year ahead, we are excited to serve more families while deepening our impact through greater sustainability and increased collaboration. Aiming to strengthen current operations and support recent expansion, Kids First is currently working on increasing staff satisfaction and retention, diversifying our funding, and improving organizational infrastructure. With our aims of continuous improvement and community engagement, we are so grateful to work side by side with our partners and supporters. Thank you for your support and dedication to creating healthier tomorrows for our children!

In good health,
Curtis Stepan, Board President
Whitney Gustin Connor, Executive Director





Keeping kids healthy today & for all of their tomorrows

Celebrating 40 Years

2017-2018 Annual Report

Our Services

Integrated health care services for low-income, uninsured and under-insured children at health centers in Brighton, Commerce City, Thornton, and Westminster



Enrollment assistance for public health insurance to help ensure children's access to health care and community navigation to increase access to resources for basic needs



School nursing services, striving to address the health needs of nearly 17,000 students in 36 schools and programs in two school districts



2017-2018 by the Numbers

9,880



Health care visits for children

3,618



Infants, children and teens served

4,995



Immunizations administered

3,175



Mental health counseling visits provided to children and teens

1,028



Children gained access to health insurance coverage through application assistance

223



Dental care visits provided for teens

91%



Percentage of budget directed towards clients and services

\$1,420,126



In uncompensated care provided

Since 1978... **71,035** children served **185,199** health care visits provided



Key Performance Indicators

52%

of eligible patients consistently received well-child checks

41%

of overweight and obese patients demonstrated improvements in body mass index (BMI)

40%

of teen patients were screened for depression



"The [Kids First] clinic has benefited me by providing me with an amazing experience. Everyone at the clinic is like a family I can go to if I have any problems."

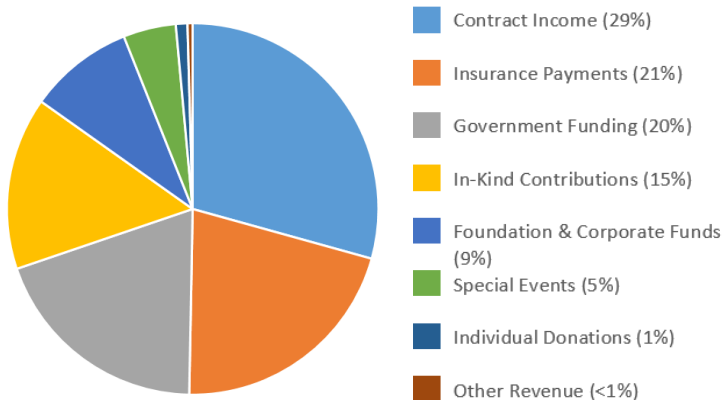
—Student at Thornton High School (THS)

"The [Kids First] clinic has helped me in so many ways I didn't think they could. I feel comfortable going in and talking to the health advisors about my health concerns."

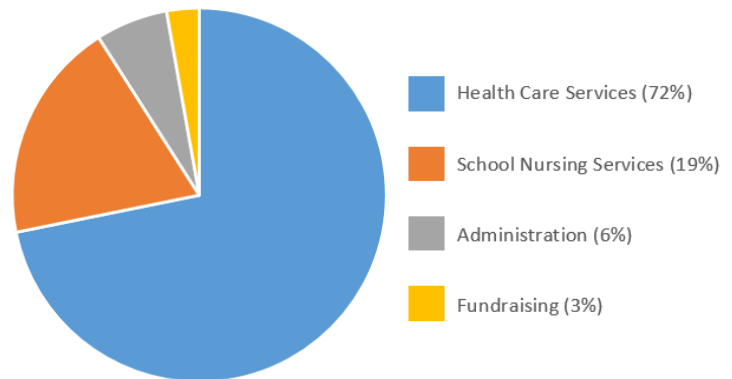
—Student at Adams City High School (ACHS)

Financial Performance

Sources of Funding—**\$3,796,554**



Use of Funds—**\$3,804,645**



Board of Directors

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Dan Clark, Secretary/Treasurer, Clark Consulting Group

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Roger Stace, University of Colorado, Denver

Pediatric Health Centers

Brighton Location

Brighton High School

Commerce City Locations

Commerce City Clinic
Adams City Middle School
Kearney Middle School
Adams City High School
Lester Arnold High School

Thornton Location

Thornton High School

Westminster Location

Gregory Hill Early Childhood Center