

2018-2019 in Review

Advancing towards a Healthier Future

Our Mission: Kids First Health Care is committed to improving the health and well-being of infants, children, and youth through providing primary and preventive health services in partnership with schools and other community organizations.

Our thoughts are with you and your family, and we hope that this message finds you in good health. In the face of the unprecedented public health crisis caused by the COVID-19 pandemic, Kids First Health Care remains committed to our mission of improving the health and well-being of infants, children, and youth. At times like these, we are reminded of the importance of providing health care to those who need it most and working together to support our community. We believe that healthier tomorrows are ahead, and your partnership is vital in getting there.

Over the past year, Kids First has made enormous strides towards a healthier, more sustainable future. In April 2019, Whitney Gustin Connor became the Executive Director of Kids First Health Care. With Whitney's leadership, the Kids First team has made progress on our strategic goals: 1) increasing staff satisfaction and retention, 2) diversifying our funding model and increasing financial sustainability, and 3) improving organizational infrastructure. To achieve these goals, we have intentionally focused on implementing an agency-wide action plan, strengthening organizational culture, and developing effective leaders. Through this work, we have built the capacity needed to successfully navigate the challenges on the horizon and continue providing accessible, high-quality pediatric services.

As we look forward to the year ahead, we recognize that our community is experiencing a profound sense of instability and that many families will need our services more than ever before. We are working hard to meet the evolving needs in the community by offering telehealth services, connecting families with health insurance and resources for basic needs, and providing a greater variety of behavioral health services. Thank you for your support and dedication to creating healthier tomorrows for our children!

In good health,
Whitney Gustin Connor, Executive Director
Brenda Hampel, Board President

Our Values

Accessibility:

We find a way to serve ALL children regardless of financial status, nationality, race, gender or sexual orientation. We help people overcome barriers to resources and care.



Quality:

We provide high-quality and affordable health care that will follow current recommended actions and that are cutting edge and provide wraparound services.



Relationships:

We build quality relationships based on mutual respect and trust with families, community and partners, and with one another.





Keeping kids healthy today & for all of their tomorrows

2018-2019 Annual Report

Our Services

Integrated health care services for low-income, uninsured and under-insured children at health centers in Brighton, Commerce City, Thornton, and Westminster



Enrollment assistance for public health insurance to help ensure children's access to health care and community navigation to increase access to resources for basic needs



School nursing services, striving to address the health needs of nearly 16,000 students in 36 schools and programs in two school districts



2018-2019 by the Numbers

11,021



Health care visits for children

4,017



Infants, children and teens served

5,825



Immunizations administered

2,918



Mental health counseling visits provided to children and teens

990



Children gained access to health insurance coverage through application assistance

203



Dental care visits provided for teens

89%



Percentage of budget directed towards clients and services

\$1,397,903



In uncompensated care provided

Since 1978... **75,052** children served **196,220** health care visits provided



Key Performance Indicators

70%

of patients ages 15 -21 have completed the HPV immunization series

56%

of patients ages 3-17 received nutrition counseling from Kids First

54%

of teen patients were screened for depression within the last year

"Kids First Health Care provides the best care for their patients. My kids have been patients of theirs since November 2001... I can't imagine taking my kids anywhere else for their health needs."

— Mother of two Kids First Health Care patients

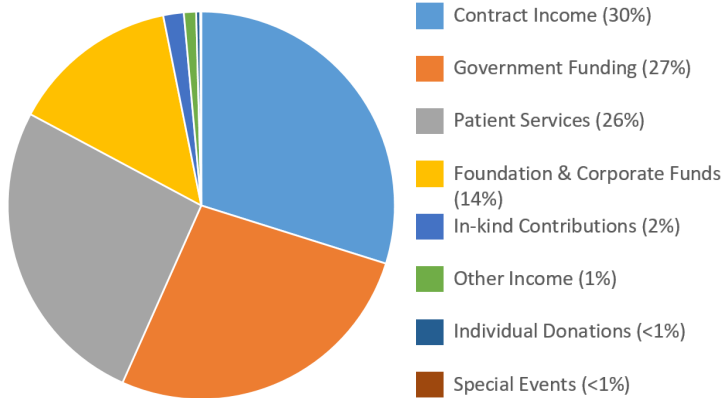
"The school clinic has been useful to me personally because they have helped me when my head hurts or when I have a stomachache. The staff is always very nice and helpful."

— Student at Adams City High School (ACHS)

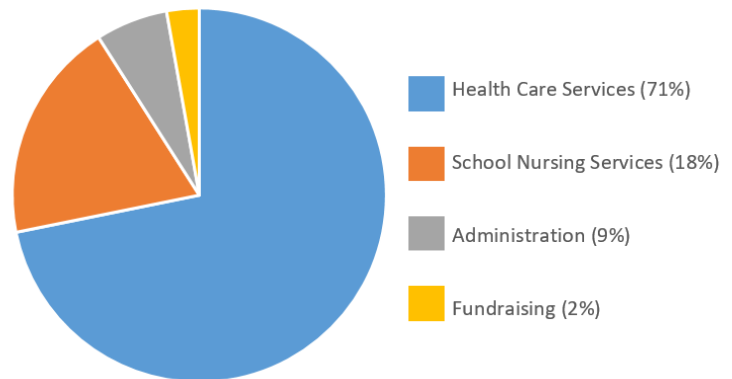


Financial Performance

Sources of Funding—**\$3,947,464**



Use of Funds—**\$3,891,225**



Board of Directors

Officers

Curtis Stepan, President, Ascent Medical Consultants
Dan Clark, Treasurer/Secretary, Clark Consulting Group

Directors

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Alexander Rosado, Business & Revenue Development
Jessica Sandgren, City of Thornton Council Member
Roger Stace, University of Colorado Denver

Pediatric Health Centers

Brighton Location

Brighton High School

Commerce City Locations

Commerce City Clinic
Adams City Middle School
Kearney Middle School
Adams City High School
Lester Arnold High School

Thornton Location

Thornton High School

Westminster Location

Gregory Hill Early Childhood Center