

2020-21

ANNUAL REPORT



FOCUSED ON CHILD HEALTH EQUITY

To say the last two years have created unprecedented challenges for people across the world would be an understatement. The incredible teams at Kids First Health Care are no exception.

These amazing professionals have gone well above the call of duty navigating the ever-changing COVID-19 pandemic, with an unwavering commitment to providing high-quality health services to ALL infants, children and youth, regardless of the family's insurance status or ability to pay.

Kids First's school nursing teams were instrumental in leading their teams through the arduous pandemic, and have provided each of their respective districts with notable expertise, leadership and a steadfast dedication to providing exemplary health services to all students.

Thanks to our generous capital funders, Kids First Health Care is thrilled to announce that our new Commerce City clinic construction is well underway! Our new main clinic will be located in the Community Resource Hub at 7190 Colorado Blvd., which centralizes health and other services for families in one convenient location.


The Hub is leveraging an existing community landmark, previously the County Human Services building, and we are in the process of designing a state-of-the-art primary care clinic on the fourth floor that will include medical and mental health care services, spacious, bright and colorful exam rooms, beautiful murals and interactive spaces that are both comfortable and convenient for our patients and their families.

We are partnering with Kids In Need of Dentistry (KIND) and will share the fourth-floor space to offer patients holistic care and a comprehensive integration of medical, mental and dental health services.

Kids First continues to stay true to its mission and work reducing the systemic injustices that our children and youth experience by promoting inclusiveness and enabling more equitable health outcomes.

In good health,

Whitney Gustin Connor, Executive Director
Tom Green, FY21-22 Board President



**KIDS FIRST HEALTH CARE IS
COMMITTED TO IMPROVING
THE HEALTH AND WELL-
BEING OF INFANTS,
CHILDREN, AND YOUTH
THROUGH PROVIDING
PRIMARY AND PREVENTIVE
HEALTH SERVICES IN
PARTNERSHIP WITH
SCHOOLS AND OTHER
COMMUNITY ORGANIZATIONS**



KIDS FIRST HEALTH CARE

OUR VALUES

In 1978, Kids First Health Care founded Colorado's first school-based health center with the belief that all children deserve access to affordable, high-quality health care, regardless of their family's ability to pay. Kids First now offers comprehensive primary care services at eight clinics in four school districts and provides school nursing services in two school districts in Adams County.

ACCESSIBILITY

Serving ALL children regardless of financial status, nationality, race, gender or sexual orientation.

QUALITY

Providing high-quality and affordable health care that is patient-centered and evidence-based.

RELATIONSHIPS

Building quality relationships based on mutual respect and trust with families, community and partners, and with one another.

PEDIATRIC HEALTH CENTERS

BRIGHTON:

Brighton High School

COMMERCE CITY:

Commerce City Clinic

Adams City Middle School

Kearney Middle School

Adams City High School

Lester Arnold High School

THORNTON:

Thornton High School

WESTMINSTER:

Gregory Hill Early Learning Center



2020-21 BY THE NUMBERS

- MEDICAL/MENTAL/DENTAL HEALTH SERVICES
- INSURANCE ENROLLMENT ASSISTANCE
- SCHOOL NURSING SERVICES



5,416

HEALTH CARE
VISITS FOR
CHILDREN



2,496

INFANTS
CHILDREN AND
TEENS SERVED



4,117

IMMUNIZATIONS
ADMINISTERED



573

CHILDREN
ASSISTED WITH
INSURANCE
APPLICATIONS



95%

PATIENTS WHO
RECEIVED AN ORAL
HEALTH SCREEN AT
THEIR WELL CHILD
CHECK



2,074

SCHOOL NURSE
SCREENINGS
PROVIDED IN
TWO DISTRICTS



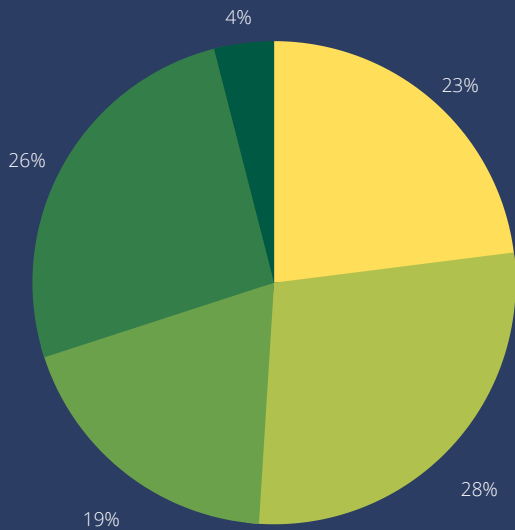
69%

PATIENTS SEEN
WHO WERE
SCREENED FOR
DEPRESSION



\$972,085

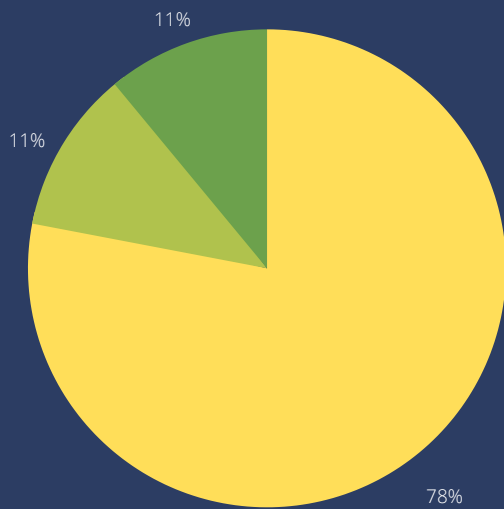
IN
UNCOMPENSATED
CARE PROVIDED



SOURCES OF FUNDING

\$4,203,566

- Clinical Income - 23%
- Government Grants - 28%
- Fundraising & Events - 19%
- Contracts - 26%
- Other - 4%



USE OF FUNDS

\$3,581,891

- Personnel Expense - 78%
- Program Operating - 11%
- Agency Support - 11%

FY 2020-21 OPERATING EXPENSES ONLY. THIS EXCLUDES SBA LOAN FORGIVENESS GRANT FUNDS AND CAPITAL CAMPAIGN SOURCES AND USES.

BOARD OF DIRECTORS

President:

Tom Green, Community Affairs Representative, United Power

President-Elect

Akshay Pradhan, Esq., Attorney, Hampton & Pigott LLP

Secretary:

Jessica Sandgren, K-12 Teacher
City of Thornton Council Member

Treasurer:

Bill Patterson, CFO, Via Mobility Services

Directors:

- Jenny Nate Cornelia, MSW Adjunct Faculty University of Denver Graduate School of Social Work Denver
- Kristine Gauthier, PhD, MPH, PNP-BC, Assistant Professor University of Colorado College of Nursing
- Brenda Hampel, Partner, Connect the Dots Consulting
- Brian McBroom, Town Administrator, Town of Lochbuie
- Dale M. Mingilton, Exec. Dir., Adams 14 Education Foundation
- Alexander Rosado, Development Director, Rocky Mountain Microfinance Institute